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Service Structure



- Andrew Gregory – Director, Planning, Transport & Environment
- Matt Wakelam - Assistant Director, Street Scene
- Paul Carter - Transport Policy and Delivery
- James Clemence - Planning
- Gary Brown - Highways Infrastructure and Operations
- Gareth Harcombe - Energy & Sustainability
- Martin Birch – Bereavement, Registration and Cardiff Dogs Home



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Corporate Risks



Risk	Current Risk rating	Target Risk Rating	Target Reduction Date
Air Quality	B1	C3	>12 months
Coastal Erosion	B1	C1	>12 months
Climate Emergency	A1	B1	>12 months



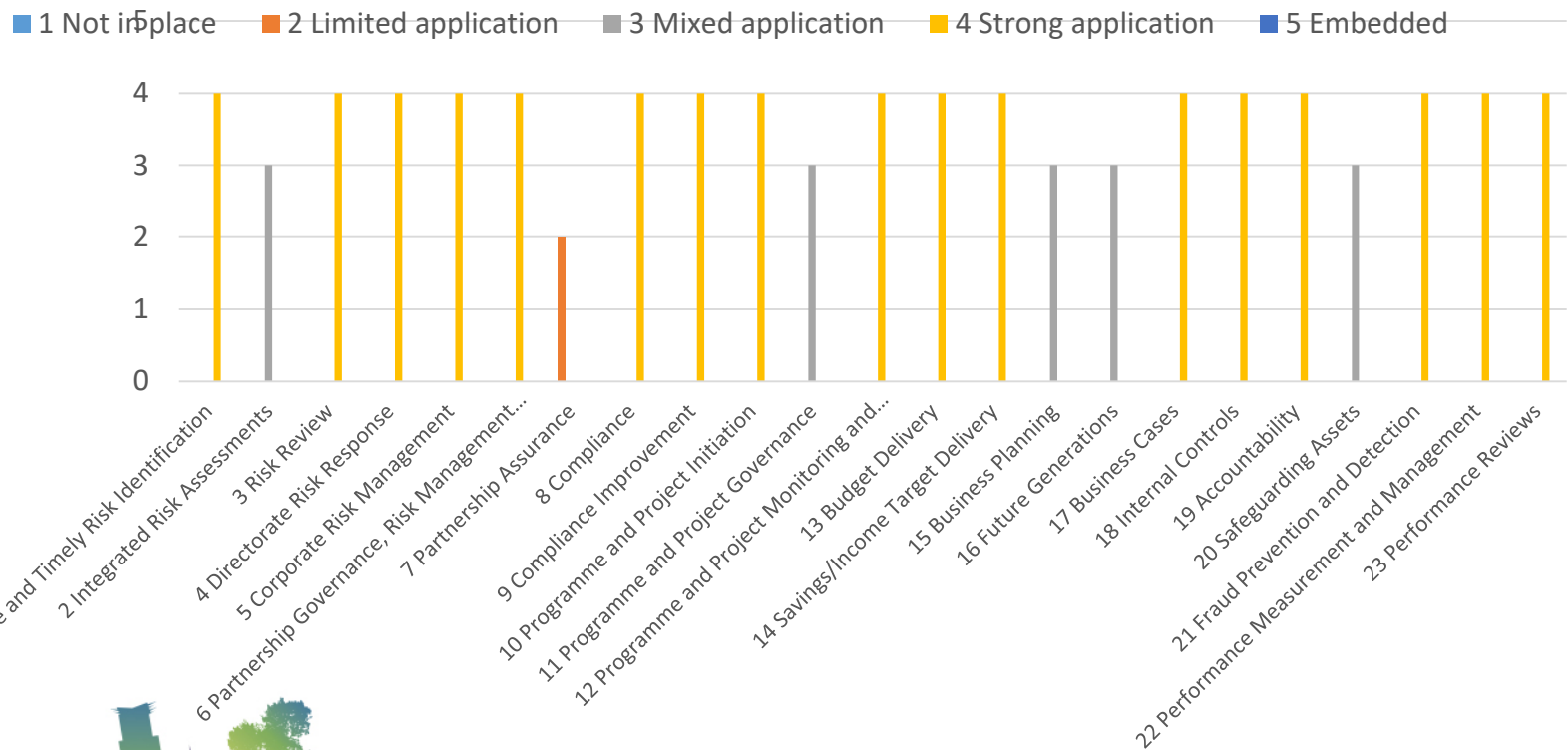
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Senior Management Assurance Statement



Senior Management Assurance Statement - Mid-Year Outcome PTE



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Internal Audit



Audit	Report Status	Audit Opinion	Outstanding Actions	Completed Actions	Total Actions	Implementation Status
2018/19 (& 1 older outstanding recommendation re. Adopted Land))						
Adopted Land	Final	Limited Assurance	1	4	5	Revised Action Date - not yet due
Commissioning and Procurement - City Operations	Final	Effective with opportunity for improvement	0	3	3	Completed
Budgeting and Forecasting - PTE	Final	Effective with opportunity for improvement	0	2	2	Completed
Flood Risk Management	Final	Effective with opportunity for improvement	0	2	2	Completed
2019/20						
Building Control	Final	Effective with opportunity for improvement	3	3	6	Not yet due



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Coastal Risk Management Summary



Completion date for detailed design and Full Business Case (FBC) anticipated May 2020.

Full Business Case to be submitted to Welsh Government for approval & funding confirmation

Tender scheme promptly following support from Welsh Government. Contract will be developed as part of detailed design process to support tender process.

Anticipated construction starting late 2020 - early 2021, subject to the above.

Updated Committee Briefing Note included in Audit Committee Report.



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